

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Health Agency-Behavioral Health	(2) MEETING DATE 11/22/2011	(3) CONTACT/PHONE Kimberly Miramon 805.788.2932	
(4) SUBJECT Request to approve a grant award totaling \$1,200,000 from the Federal Substance Abuse and Mental Health Services Administration (SAMHSA) to Behavioral Health for a three year Adult Treatment Court Collaborative, approve a corresponding budget adjustment in the amount of \$210,000 to Fund Center 166, Behavioral Health, approve a corresponding budget adjustment in the amount of \$30,000 to Fund Center 139, Probation Department, and approve a resolution amending the existing Position Allocation List for Behavioral Health and Probation by adding 4.5 FTE			
(5) RECOMMENDED ACTION It is recommended that the Board 1) Approve a grant award totaling \$1,200,000 from the Federal Substance Abuse and Mental Health Services Administration (SAMHSA) to Behavioral Health for a three-year Adult Treatment Court Collaborative Program; 2) Approve a corresponding budget adjustment (4/5ths vote required) in the amount of \$210,000 for Fund Center 166, Behavioral Health for the remainder of FY 2011-12; 3) Approve a corresponding budget adjustment (4/5ths vote required) in the amount of \$30,000 for Fund Center 139, Probation for the remainder of FY 2011-12; 4) Approve a resolution amending the Behavioral Health's Position Allocation List to add one .75 FTE Drug and Alcohol Specialist (DAS) IV, 1.75 FTE Mental Health Therapists MHT) IV, two .50 FTE Drug and Alcohol Worker (DAW) I/II and .50 FTE Administrative Assistant (AA) III as limited term positions to expire June 30, 2015; and 5) Approve a resolution amending the Probation Department's Position Allocation List to increase a current .50 FTE Deputy Probation Officer (DPO) to a 1.0 FTE position, which results in an increase of a .50 FTE DPO until the limited term status of the .50 FTE expires June 30, 2015			
(6) FUNDING SOURCE(S) SAMHSA	(7) CURRENT YEAR FINANCIAL IMPACT \$240,000.00	(8) ANNUAL FINANCIAL IMPACT \$400,000.00	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation (Time Est. _____) <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A		(12) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1112054 <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A	
(13) OUTLINE AGREEMENT REQUISITION NUMBER (OAR)		(14) W-9 <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	
(15) LOCATION MAP N/A	(16) BUSINESS IMPACT STATEMENT?	(17) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date _____	
(18) ADMINISTRATIVE OFFICE REVIEW			
(19) SUPERVISOR DISTRICT(S) All Districts -			



County of San Luis Obispo

TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director
Karen Baylor, PhD, LMFT, Behavioral Health Administrator

DATE: 11/22/2011

SUBJECT: Request to approve a grant award totaling \$1,200,000 from the Federal Substance Abuse and Mental Health Services Administration (SAMHSA) to Behavioral Health for a three year Adult Treatment Court Collaborative, approve a corresponding budget adjustment in the amount of \$210,000 to Fund Center 166, Behavioral Health, approve a corresponding budget adjustment in the amount of \$30,000 to Fund Center 139, Probation Department, and approve a resolution amending the existing Position Allocation List for Behavioral Health and Probation by adding 4.5 FTE

RECOMMENDATION

It is recommended that the Board:

- 1) Approve a grant award totaling \$1,200,000 from the Federal Substance Abuse and Mental Health Services Administration (SAMHSA) to Behavioral Health for a three-year Adult Treatment Court Collaborative Program; and
- 2) Approve a corresponding budget adjustment (4/5ths vote required) in the amount of \$210,000 for Fund Center 166, Behavioral Health for the remainder of FY 2011-12; and
- 3) Approve a corresponding budget adjustment (4/5ths vote required) in the amount of \$30,000 for Fund Center 139, Probation for the remainder of FY 2011-12; and
- 4) Approve a resolution amending the Behavioral Health's Position Allocation List to add one .75 FTE Drug and Alcohol Specialist (DAS) IV, 1.75 FTE Mental Health Therapists MHT) IV, two .50 FTE Drug and Alcohol Worker (DAW) I/II and .50 FTE Administrative Assistant (AA) III as limited term positions to expire June 30, 2015; and
- 5) Approve a resolution amending the Probation Department's Position Allocation List to increase a current .50 FTE Deputy Probation Officer (DPO) to a 1.0 FTE position, which results in an increase of a .50 FTE DPO until the limited term status of the .50 FTE expires June 30, 2015

DISCUSSION

The Federal Substance Abuse and Mental Health Services Administration (SAMHSA) made funds available through a grant application and award process to facilitate a new approach to current SAMHSA adult treatment drug court and ex-offender reentry grant programs and to SAMHSA's mental health systems transformation grants programs. Previous SAMHSA efforts provided separate funding for substance abuse/use treatment services needs and jail diversion for individuals with mental health conditions. This new approach combines previous and current SAMHSA criminal justice-treatment linkage programs with infrastructure planning and development activities to create new and expanded court and community networks to transform the behavioral health system at the community level. The grant will allow eligible individuals with any type of behavioral health problem (including substance abuse or misuse, alcohol and drug addiction, serious psychological distress, and mental and substance use disorders) to receive appropriate treatment and recovery support services as a part of the judicial collaborative.

The competition for these federal funds was nation-wide and San Luis Obispo County was awarded one of only eleven (11) grants in the United States.

The partnership among San Luis Obispo County's Behavioral Health, the Superior Court, and the Department of Probation will serve misdemeanor and felony criminal offenders or Dependency Drug Court participants in this County. All of the participants that are served by the positions funded by the grant will have co-occurring disorders (mental health and substance use disorders) and at least half of the participants will be women. All other eligible individuals identified through the collaborative will be seen by other court related programs.

Until now, the Adult Drug Court Programs and Behavioral Health Treatment Court (BHTC) each served adults who were identified to have a substance abuse disorder as their primary issue or identified to have a mental health condition as their primary issue and would enter in the appropriate program. By expanding the Adult Treatment Court Collaborative, adults who indicate having both a substance abuse disorder and a mental health condition will receive intensive outpatient co-occurring treatment services.

The grant proposal includes coordination and delivery of new specialized services that will be provided by the team:

Court Coordinator: 1.0 FTE MHT IV

Services provided by: .75 FTE DAS and .75 FTE MHT

- Behavioral health specific treatment, known as Illness Management and Recovery (IMR)
- Co-occurring Disorders specific treatment, known as Integrated Dual Disorders Treatment (IDDT)
- Trauma focused treatment sessions, known as Seeking Safety

Probation services provided by: .50 FTE Deputy Probation Officer

Drug testing and case management: two .50 FTEs – DAW

Data Collection and Management: .50 FTE AA

The grant proposal includes annual costs for mandatory training and travel that SAMHSA requires the grantees to attend twice a year. The grant also includes costs for drug testing and an allocation for indirect costs at 8% of salaries and benefits.

OTHER AGENCY INVOLVEMENT/IMPACT

The development of the grant required a coordinated effort with the Superior Court of San Luis Obispo, the Probation Department, and Behavioral Health, all of which will continue to collaborate to provide services to the identified adults in the program.

The Human Resources Department prepared the resolution to amend the Position Allocation Lists

FINANCIAL CONSIDERATIONS

The Federal Substance Abuse and Mental Health Services Administration (SAMHSA) awarded \$1,200,000 to Behavioral Health for a three year project period, beginning September 30, 2011 and ending September 29, 2014. Each year, the County will report to SAMHSA the status of the program with outcomes and request another year be granted within the project period. For FY 2011-12, it is anticipated the program will need \$240,000 for the remainder of the fiscal year for the following costs:

Budget Summary for FY 2011-12 SAMHSA funds (7 months):

Personnel (4.5 FTE)	\$ 216,299 (salary plus benefits)
Drug Testing	\$ 8,806
Required Travel and Overhead	\$ 14,895
TOTAL	\$ 240,000

The annual grant amount for salaries is \$359,368, with the other expenditures estimated to be \$40,632 for a total of \$400,000. However, the grant runs on a Federal fiscal year basis so the annual amounts are anticipated to be \$400,000 for FY 2012-13 and FY 2013-14, then \$160,000 for FY 2014-15.

There is no match requirement for this grant, nor will it result in an increase to General Fund support. Acceptance of this award requires no signature and is acknowledged by the County when funds are drawn down or otherwise obtained from the SAMHSA grant payment system.

RESULTS

It is anticipated that the Adult Treatment Court Collaborative program will increase the capacity of the BHTC from 26 participants to 52 unduplicated participants over the next 12 month period. Over the course of the three-year grant period, the number of participants served with enhanced intensive outpatient co-occurring treatment services is anticipated to be 156.

When successful, participants in the BHTC will have achieved a sustained a lifestyle of sobriety and recovery, including learning skills to better manage their lives. There will be decreased criminal recidivism, decreased impact on the criminal justice and behavioral health care systems, and re-stabilized lives.

This funding will help the Behavioral Health Department of the County Health Agency achieve its mission to work in collaboration with the community to provide services necessary to improve and maintain the health and safety of individuals and families affected by mental illness and/or substance abuse. Services are designed to assist in the recovery process to achieve the highest quality of life by providing culturally competent, strength based, and client and family centered strategies utilizing best practices. The mission contributes to the desired community wide result of a "Healthy Community."

ATTACHMENTS

1. Resolution to Amend the Position Allocation Lists